



CITISTAT REPORT
for the Period

February 03, 2005 through February 16, 2005

Bureau Head: **J. Keith Scroggins**

Date Appoint: 5/31/00

Vehicle Utility Admin - Fleet Management: **Charles Krysiak**

Division Chief - Engineering): **Mike Cook**

Division Chief - Bldg Maintenance: **Blaine Lipski**

Division Chief - Construction Mgmt: **Gerald Weeks**



MBE/WBE EXPENDITURES

	JANUARY, 2005					YEAR-TO-DATE				
	Expenditures	MBE	MBE %	WBE	WBE %	Expenditures	MBE	%	WBE	%
Architectural & Engineering						\$ 500,000	\$ 105,000	21.0%	\$ 35,000	7.0%
Construction	\$ 539,000	\$ 118,850	22.1%	\$ 21,560	4.0%	\$ 2,725,444	\$ 784,803	28.8%	\$ 200,563	7.4%
Direct Purchase Orders	\$ 147,597	\$ 14,452	9.8%	\$ 6,171	4.2%	\$ 2,534,928	\$ 151,949	6.0%	\$ 50,519	2.0%
Purchase Orders										
Professional Services										
Totals	\$ 686,597	\$ 133,302	19.4%	\$ 27,731	4.0%	\$ 5,760,372	\$ 1,041,752	18.1%	\$ 286,082	5.0%

PERSONNEL DATA

	2 -WEEK REPORTING PERIODS					HISTORY - AVERAGES					# of Employee
	12/23-1/05	1/06-1/19	1/20-2/02	2/03-2/16	% CHANGE	FY 02	FY 03	FY 04	FY05	Percent Inc	
OVERTIME (HOURS)	1,019	1,491	7,630	1,032	-86%	1,360	2,138	2,069	1,886	-45%	
Fleet Management	958	1,383	6,915	932	-87%	1,176	1,805	1,812	1,702	-45%	
Fleet Mgmt. (Admin.)	51	73	174	52	-70%	50	194	171	89	-41%	
Building Maintenance	10	35	514	48	-91%	137	134	75	85	-43%	
Engineering	0	0	20	0	-100%	2	6	-	6	-100%	
Construction Management	0	0	8	0	-100%	5	0	11	4	-100%	
UNCHED. LEAVE (DAYS)	17	49	47	52	11%	86	58	50	39	32%	23
Fleet Management	12	23	21	43	105%	41	42	31	26	68%	18
Building Maintenance	0	11	20	6	-70%	42	11	10	9	-32%	3
Engineering	2	3	1	0	-100%	3	4	4	3	-100%	0
Construction Management	3	12	5	3	-40%	1	1	2	2	59%	2
DISABILITY (DAYS)	0	0	0	0		68	45	14	2	-100%	0
Fleet Management	0	0	0	0		38	26	12	2	-100%	
Building Maintenance	0	0	0	0		27	19	2	0	-100%	0
Engineering	0	0	0	0		3	-	-	0	-100%	0
Construction Management	0	0	0	0		0	1	-	-		0
LIGHT DUTY (DAYS)	4	9	28	35	25%	59	31	54	23	53%	3
Fleet Management	4	9	15	13	-13%	37	29	53	20	-36%	
Building Maintenance	0	0	13	22	69%	22	3	2	3	770%	3
Engineering	0	0	0	0		-	-	-	-		0
Construction Management	0	0	0	0		-	-	-	-		0

*CITISTAT***EMPLOYEE LEAVE SUMMARY****February 03, 2005 through February 16, 2005**

	EMPLOYEES	REQUIRED WOKDAYS	EMERGENCY LEAVE	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISSION	K-DAYS	TOTAL
Fleet Management	224	2016	0	64	43	0	0	0	0	22	139	23	37	23	13	0	364
Building Maintenance	71	705	3	37	6	0	0	0	0	6	36	5	3	0	0	0	93
Build.Engin./ Constr. Mgmt.	87	772	0	20	3	0	0	0	0	6	43	4	2	0	5	0	83
TOTALS	382	3493	3	121	52	0	0	0	0	34	218	32	42	23	18	0	540

January 20, 2005 through February 02, 2005

	EMPLOYEES	REQUIRED WOKDAYS	EMERGENCY LEAVE	PRE-APP SICK	NON-SCHED SICK	SICK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISSION	K-DAYS	TOTAL
Fleet Management	225	2250	1	45	21	5	0	0	0	6	111	33	33	29	15	0	298
Building Maintenance	70	700	1	43	20	0	0	0	0	6	31	13	2	0	4	0	119
Build.Engin./ Constr. Mgmt.	88	864	0	10	6	0	0	0	0	2	63	8	2	0	13	0	104
TOTALS	383	3814	2	98	47	5	0	0	0	14	205	54	37	29	32	0	521

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED WOKDAYS	EMERGENCY LEAVE	PRE-APP SICK	NON-SCHED SICK	SICK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISSION	K-DAYS	TOTAL
Fleet Management	0%	-10%	-100%	42%	105%	-100%	0%	0%	0%	267%	25%	-30%	12%	-21%	-13%	0%	22%
Building Maintenance	1%	1%	200%	-14%	-70%	0%	0%	0%	0%	0%	16%	-62%	50%	0%	-100%	0%	-22%
Build.Engin./ Constr. Mgmt.	-1%	-11%	0%	100%	-50%	0%	0%	0%	0%	200%	-32%	-50%	0%	0%	-62%	0%	-20%
TOTALS	0%	-8%	50%	23%	11%	-100%	0%	0%	0%	143%	6%	-41%	14%	-21%	-44%	0%	4%



CITISTAT

February 03, 2005 through February 16, 2005

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	FY2003	FY2004	PERCENT	TO-DATE	PERCENT	CURRENT
	12/23-1/05	1/06-1/19	1/20-2/02	2/03-2/16				CHANGE	FY2005	CHANGE	TP YTD
VERBAL	1	-	2	4	100%	53	31	-42%	29	43%	300%
SUPERVISORS			-		0%	1	2	100%	3	680%	-100%
FRONT-LINE	1		2	4	100%	52	29	-44%	26	67%	300%
WRITTEN	3	4	2	-	-100%	55	26	-53%	22	29%	-100%
SUPERVISORS			-		0%	5	4	-20%	2.0	225%	-100%
FRONT-LINE	3	4	2		-100%	50	22	-56%	20.0	97%	-100%
SUSPENSIONS	-	-	1	-	-100%	7	12	71%	9.0	15%	-100%
SUPERVISORS			-		0%	-	-	0%	-	0%	
FRONT-LINE			1		-100%	7	12	71%	9.0	144%	-100%

OTHER DISCIPLINARY ACTIONS

	12/23-1/05	1/06-1/19	1/20-2/02	2/03-2/16	% CHANGE	FY2003	FY2004	PERCENT	TO-DATE	PERCENT	CURRENT
								CHANGE	FY2005	CHANGE	AVERAGE
VERBAL	1	-	1	1	0%	7	41	486%	18	-33%	0%
SUPERVISORS	1		-		0%	-	7	#DIV/0!	4	197%	-100%
FRONT-LINE			1	1	0%	7	34	386%	14	53%	0%
WRITTEN	-	-	-	2	8	15	9	-40%	6	2%	100%
SUPERVISORS			-		0%	1.0	1.0	0%	2.0	1200%	-100%
FRONT-LINE			-	2	8	14.0	8.0	-43%	4.0	160%	100%
SUSPENSIONS	-	-	2	1	-50%	11.0	16.0	45%	12	15%	0%
SUPERVISORS			-	1	8	-	3.0	#DIV/0!	1	189%	0%
FRONT-LINE			2		-100%	11.0	13.0	18%	11	214%	-100%



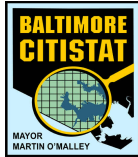
CitiTrack Statistical Report

Bureau of General Services

February 03, 2005 through February 16, 2005

									CLOSED		CLOSED
DESCRIPTION	TOTAL	CREATED	OPEN	OPEN %	OPEN TIME	OVER DUE	OVER DUE %	CLOSED	CLOSE %	CLOSE TIME	IN TIME %
Bureau of General Services Total	396	205	217	54.8	58.5	58	26.7	179	45.2	11.1	86.0
General Services Contractors Total	163	68	93	57.1	16.6	7	7.5	70	42.9	17.1	82.9
GSC-Electrical	23	11	11	47.8	16.5	1	9.1	12	52.2	14.4	66.7
GSC-Environmental Services	3	3	2	66.7	10.5	0	0.0	1	33.3	10.9	100.0
GSC-General Building Maintenance and Construction	25	11	16	64.0	22.2	3	18.8	9	36.0	13.4	88.9
GSC-Heating Ventilation and Air Conditioning (HVAC)	64	14	36	56.3	18.7	0	0.0	28	43.8	23.5	82.1
GSC-Mechanical Services	14	7	12	85.7	14.0	1	8.3	2	14.3	6.5	100.0
GSC-Overhead Door Service	23	16	12	52.2	4.2	0	0.0	11	47.8	10.5	100.0
GSC-Painting	1	0	0	0.0	0.0	0	0.0	1	100.0	20.9	100.0
GSC-Plumbing Services	9	6	4	44.4	23.5	2	50.0	5	55.6	8.9	80.0
GSC-Specialty Work	1	0	0	0.0	0.0	0	0.0	1	100.0	41.1	0.0
General Services Inhouse Total	131	96	43	32.8	4.6	5	11.6	88	67.2	8.6	85.2
GSI-Electrical Services	36	23	17	47.2	7.0	2	11.8	19	52.8	24.3	57.9
GSI-General Building Maintenance and Construction	52	38	12	23.1	3.0	1	8.3	40	76.9	4.2	95.0
GSI-Heating Ventilation and Air Conditioning (HVAC)	1	1	1	100.0	1.5	0	0.0	0	0.0	0.0	0.0
GSI-Painting	10	6	3	30.0	3.2	0	0.0	7	70.0	7.6	85.7
GSI-Plumbing Services	30	26	9	30.0	3.4	2	22.2	21	70.0	2.9	90.5
GSI-Specialty Work	2	2	1	50.0	0.3	0	0.0	1	50.0	10.1	100.0
Safety Division Total	102	41	81	79.4	135.4	46	56.8	21	20.6	1.6	100.0
DPW-Citizen Complaint of Employees	93	38	74	79.6	140.9	40	54.1	19	20.4	1.6	100.0
DPW-City Vehicle Accidents	9	3	7	77.8	76.4	6	85.7	2	22.2	1.5	100.0

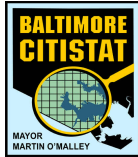
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*CITISTAT*

PERMIT INSPECTION HISTORICAL DATA

February 03, 2005 through February 16, 2005

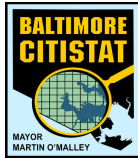
CITIZEN COMPLAINTS								
	TWO-WEEK REPORTING PERIODS				% CHANGE	AVE FY 2003	AVE FY 2004	AVE FY 2005
	12/23-1/05	1/06-1/19	1/20-2/02	2/03-2/16				
TOTAL FOR PERIOD	3	2	10	2	-80%	10	6	6
Developer Agreements	0	0	0	0	0%			
Erosion and Sediment Control	2	0	0	2	8	1	1	1
Minor Privileges	0	0	0	0	0%	5	0	
Right-of-Way Permits	1	2	6	0	-100%	1	2	3
Street Cut Permits	0	0	4	0	-100%	3	3	2
Storm Water Management	0	0	0	0	0%			
VIOLATION NOTICES ISSUED								
	12/23-1/05	1/06-1/19	1/20-2/02	2/03-2/16	% CHANGE	AVE FY 2003	AVE FY 2004	AVE FY 2005
	12/23-1/05	1/06-1/19	1/20-2/02	2/03-2/16				
TOTAL FOR PERIOD	1	3	3	3	0%	7	4	4
Developer Agreements	0	0	0	0	0%			
Erosion and Sediment Control	1	0	0	1	8	1	1	0
Minor Privileges	0	3	3	2	-33%	6	3	4
Right-of-Way Permits	0	0	0	0	0%			
Street Cut Permits	0	0	0	0	0%			
Storm Water Management	0	0	0	0	0%			
STOP WORK ORDER NOTICES ISSUED								
	12/23-1/05	1/06-1/19	1/20-2/02	2/03-2/16	% CHANGE	AVE FY 2003	AVE FY 2004	AVE FY 2005
	12/23-1/05	1/06-1/19	1/20-2/02	2/03-2/16				
TOTAL FOR PERIOD	0	0	0	0	8	0	0	0
Developer Agreements	0	0	0	0	0%	0		
Erosion and Sediment Control	0	0	0	0	0%	0	0	0
Minor Privileges	0	0	0	0	0%			
Right-of-Way Permits	0	0	0	0	0%			
Street Cut Permits	0	0	0	0	0%	0		
Storm Water Management	0	0	0	0	0%			

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PERMIT INSPECTION HISTORICAL DATA

February 03, 2005 through February 16, 2005

NON-PERMITTED CONSTRUCTION								
	12/23-1/05	1/06-1/19	1/20-2/02	2/03-2/16	% CHANGE	AVE FY 2003	AVE FY 2004	AVE FY 2005
TOTAL FOR PERIOD	1	3	2	2	0%	6	4	3
Developer Agreements	0	0	0	0	0%	0		0
Erosion and Sediment Control	0	0	0	0	0%		0	
Minor Privileges	0	0	0	0	0%	0		
Right-of-Way Permits	1	3	2	2	0%	6	3	2
Street Cut Permits	0	0	0	0	0%			
Storm Water Management	0	0	0	0	0%			
CORRECTIONS								
	12/23-1/05	1/06-1/19	1/20-2/02	2/03-2/16	% CHANGE	AVE FY 2003	AVE FY 2004	AVE FY 2005
TOTAL FOR PERIOD	2	1	0	1	8	8	2	1
Developer Agreements	0	0	0	0	0%			
Erosion and Sediment Control	2	1	0	1	8	4	2	1
Minor Privileges	0	0	0	0	0%	4		
Right-of-Way Permits	0	0	0	0	0%			
Street Cut Permits	0	0	0	0	0%			
Storm Water Management	0	0	0	0	0%			
SCHEDULED INSPECTIONS								
	12/23-1/05	1/06-1/19	1/20-2/02	2/03-2/16	% CHANGE	AVE FY 2003	AVE FY 2004	AVE FY 2005
TOTAL FOR PERIOD	429	437	505	424	-16%	561	545	486
Developer Agreements	22	26	24	22	-8%	44	41	30
Erosion and Sediment Control	103	123	131	68	-48%	138	141	110
Minor Privileges	44	46	43	40	-7%	40	40	48
Right-of-Way Permits	175	182	251	236	-6%	290	245	223
Street Cut Permits	70	39	32	54	69%	34	55	55
Storm Water Management	15	21	24	4	-83%	15	22	21

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PERMIT INSPECTION HISTORICAL DATA

February 03, 2005 through February 16, 2005

TYPE OF PERMIT INSPECTIONS PERFORMED								
	12/23-1/05	1/06-1/19	1/20-2/02	2/03-2/16	% CHANGE	AVE FY 2003	AVE FY 2004	AVE FY 2005
TOTAL FOR PERIOD	433	442	517	428	-17%	575	555	494
Developer Agreements	22	26	24	22	-8%	44	41	30
Erosion and Sediment Control	105	123	131	70	-47%	139	143	112
Minor Privileges	44	46	43	40	-7%	46	41	48
Right-of-Way Permits	177	187	259	238	-8%	294	251	228
Street Cut Permits	70	39	36	54	50%	37	58	56
Storm Water Management	15	21	24	4	-83%	15	22	21
INSPECTIONS PERFORMED PER INSPECTOR								
	12/23-1/05	1/06-1/19	1/20-2/02	2/03-2/16	% CHANGE	AVE FY 2003	AVE FY 2004	AVE FY 2005
TOTAL FOR PERIOD	433	442	517	428	-17%	575	555	493
Blinco, Bruce	15	19	22	63	186%	131	71	23
Buccheri, Michael	39	49	53	0	-100%	44	42	31
Church, Kenneth	41	47	55	50	-9%	50	53	52
DeCarlo, Maria	56	65	71	57	-20%	37	51	65
Knauer, Francis	22	26	24	22	-8%	27	28	29
Lucas, Douglas	89	49	116	94	-19%	60	88	98
McFadden, John	102	112	108	78	-28%	118	113	117
Maiden, Sylvester	44	46	43	40	-7%	18	41	48
NO LONGER EMPLOYED - Taylor, Theotis					0%	46	28	
Waldner, Dale	25	29	25	24	-4%	31	32	30
NO LONGER EMPLOYED - Zanchetta, Floyd					0%	8	13	4



CitiStat
Permit Inspection Performance

February 03, 2005 through February 16, 2005

INSPECTOR'S NAME	TYPE OF INSPECTIONS	NUMBER OF INSPECTIONS		NON- PERMITTED INSPECTIONS	ACTUAL DAYS WORKED	Standard Number of Inspections	AVG. INSPECTIONS/ WORK DAY	Standard # of inspections vs. Ave. Inspec. /Work Day	COMPLAINTS		VIOLATION NOTICES ISSUED	STOP WORK ORDER NOTICES ISSUED	REMARKS
		UTILITY	PRIVATE						RECEIVED	RESOLVED			
Blinco, Bruce	Storm Water Management					2	0	-2					
Blinco, Bruce	R.O.W. Permits		63		9								
Buccheri, Michael	Erosion & Sediment Control		0		0	5	0	-5					pre-approved sick leave
Church, Kenneth	Erosion & Sediment Control		48		9	5	5	0	2	2	1		1 non compliance
DeCarlo, Maria	R.O.W. Permits		55	2	9	4	6	2					
Knauer, Francis	Developer Agreements		22		9	3	2	-1					
Lucas, Douglas	Street Cut Permits	24	30		6	8	9	1					
Lucas, Douglas	R.O.W. Permits		40		3	8	13	5					
Maiden, Sylvester	Minor Privilege Permits		40		9	5	4	-1			2		
McFadden, John	Street Cut Permits					0	0	0					
McFadden, John	R.O.W. Permits		78		9	14	9	-5					
Waldner, Dale	Erosion & Sediment Control		20		7	5	3	-2					
Waldner, Dale	Storm Water Management		4		2	0	2	2					
TOTALS		24	400	2	72		6		2	2	3	0	



CITISTAT

February 03, 2005 through February 16, 2005

FLEET MANAGEMENT

	2-WEEK REPORTING PERIODS				% CHANGE	AVE FY 02	AVE FY 03	AVE FY 04	AVE FY05
	12/23-1/05	1/06-1/19	1/20-2/02	2/02-2/16					
Ratio of PM to total repair	6.4	5.9	8.2	5.2	-36.8%	5.5	5.9	6.1	5.7
Code 1 - Vehicles	885	887	889	890	0.1%	851	886	878.8	877.2
Equipment	966	966	966	966	0.0%	976	947	943.0	966.1
Gas Cans	71	71	71	71	0.0%	70	69	70.0	70.2
Total	1,922	1,924	1,926	1,927	0.1%	1,897	1,902	1,891.8	1,913.5
Code 2 - Vehicles	3,073	3,073	3,077	3,086	0.3%	3,206	3,091	3,126.5	3,078.1
Equipment	410	410	410	410	0.0%	447	433	417.3	411.7
Total	3,483	3,483	3,487	3,496	0.3%	3,653	3,524	3,543.8	3,284.5
Grand Total Fleet	5,405	5,407	5,413	5,423	0.2%	5,550	5,427	5,435.7	5,198.0
Take Home Vehicles	127	127	127	127	0.0%	127	127	127.0	127.0

	12/23-1/05	1/06-1/19	1/20-2/02	2/02-2/16	% CHANGE	FY 02	FY 03	FY 04	FY05
All Vehicle Repairs	1,867	2,959	3,648	2,566	-29.7%	2,053	2,330	2,709	2,740
Collision Repairs	14	59	54	48	-11.1%	38	33	37	37
Mechanical Repairs	1,559	2,396	3,148	2,022	-35.8%	1,638	1,893	2,219	2,219
Preventative Maintenance	294	504	446	496	11.2%	377	405	453	484
Vehicle Repairs-In-house	1,586	2,547	3,255	2,198	-32.5%	1,912	2,148	2,304	2,335
Collision Repairs	3	28	43	21	-51.2%	16	15	20	18
Mechanical Repairs	1,295	2,035	2,772	1,699	-38.7%	1,519	1,729	1,838	1,860
Preventative Maintenance	288	484	440	478	8.6%	378	405	445	457
Vehicle Repairs-Contract	281	412	393	368	-6.4%	141	196	406	393
Collision Repairs	11	31	11	27	145.5%	22	18	17	20
Mechanical Repairs	264	361	376	323	-14.1%	119	178	381	358
Preventative Maintenance	6	20	6	18	200.0%	0	0	8	15

	12/23-1/05	1/06-1/19	1/20-2/02	2/02-2/16	CHANGE	FY 02	FY 03	FY 04	FY05
Medic Units	67%	64%	65%	64%	-2.9%	83%	80%	72%	71%
Police Cruisers	80%	80%	82%	82%	-0.2%	74%	77%	80%	80%
DPW - Load Packers	67%	80%	76%	73%	-4.1%	69%	69%	68%	73%
Roll-Off (1 Axle)	97%	100%	100%	73%	-27.3%	#DIV/0!	66%	65%	73%
Roll-Off (2 Axle)	42%	61%	55%	63%	13.6%	#DIV/0!	53%	55%	57%

	12/23-1/05	1/06-1/19	1/20-2/02	2/02-2/16	% CHANGE	FY 02	FY 03	FY 04	FY05
Unaccounted Fuel (gals.)	39	-272	647	-106	-116.4%	171	222	257	306
Unleaded	65	-168	278	35	-87.4%	91	145	146	181
Diesel	-26	-104	369	-141	-138.2%	80	77	122	125

These averages are calculated using a different method.



CITISTAT

FLEET MANAGEMENT REPAIR YARDS PERFORMANCE WORKSHEET

February 03, 2005 through February 16, 2005

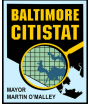
REPAIR LOCATION	SUPERVISOR	PERSONNEL ASSIGNED						PERFORMANCE			
		Management	CLERICAL	LABOR	MECHANICAL	TOTAL	UNCHED. LEAVE	CITY REPAIRS	P.M.'s	VENDOR REPAIRS	OVERTIME HOURS
CENTRAL GARAGE*	R. GIBSON	9	10	9	90	118	30.5	638	68	154	576.6
EASTERN SUBSTATION	P. NICHOLLS	1	2	0	13	16	0.0	237	67	44	32.0
FALLSWAY SUBSTATION	B. KEHS	2	3	1	12	18	2.0	190	94	33	70.0
FIRE SHOP	E. SHELLEY	1	1	1	9	12	3.0	45	8	11	84.0
LIBERTY DAM	C. DOYLE	0	0	0	1	1	0.0	17	6	2	0.0
MECHANICAL SHOP	M. AIKEN	1	1	0	4	6	1.0	23	2	1	0.0
MID-TOWN FUELING **	G. TAYLOR	1	0	7	2	10	0.0	6	0	0	160.0
NORTHEAST SUBSTATION	R. HOLSTE	1	2	2	6	11	0.0	102	68	14	0.5
NORTHWEST SUBSTATION	R. LACHER	1	2	1	13	17	0.0	202	67	19	23.0
WESTERN SUBSTATION	S. VOTTA	1	1	2	12	16	6.0	208	80	43	37.0
AUTOMATED FUEL SYSTEMS	VACANT	1	2	2	0	5	0.0	0	0	0	0.0
BACK RIVER	I. SMITH	1	0	0	3	4	0.0	31	18	2	0.0
ON LOAN TO OTHER AGENCIES	N/A	0	0	0	0	0	0.0	0	0	0	0.0
SUMMARY		20	24	25	165	234	42.5	1699	478	323	983.1

COLLISION REPAIRS CENTRAL GARAGE ONLY : IN HOUSE-21 VENDOR-27

*24 hour service daily for towing and road service

CONTRACT PM SERVICES (LOADPACKERS) COMPLETED THIS PERIOD: 18

** 24 hour service daily for fueling



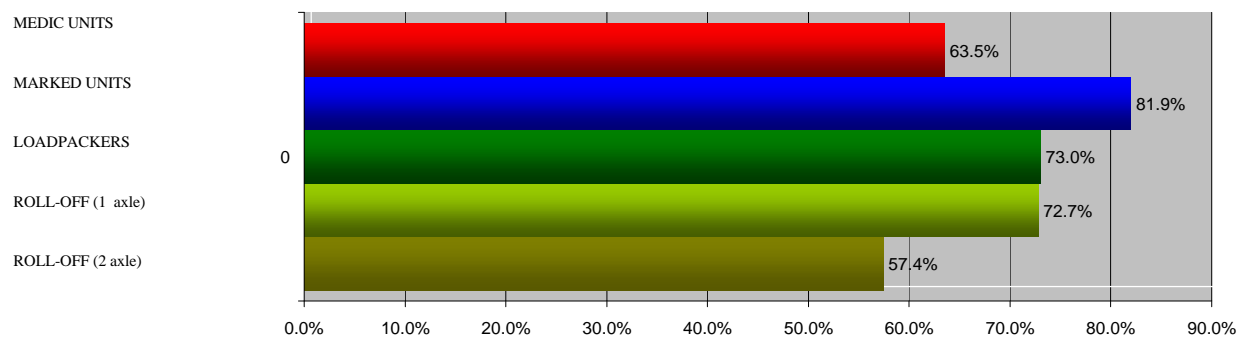
CITISTAT

Priority Vehicle Availability Report

February 03, 2005 through February 16, 2005

Vehicle Type	Total Type in Fleet	Vehicles Required Daily	Available Vehicles for Each Day of Period														Avg Daily Available	Total Type In Fleet Availability Percentage	Required Fleet Availability Percentage
			Thu 3-Feb	Fri 4-Feb	Sat 5-Feb	Sun 6-Feb	Mon 7-Feb	Tue 8-Feb	Wed 9-Feb	Thu 10-Feb	Fri 11-Feb	Sat 12-Feb	Sun 13-Feb	Mon 14-Feb	Tue 15-Feb	Wed 16-Feb			
Medic Units	45	Required>>	26	26	26	26	26	26	26	26	26	26	26	26	26	26	29	63.5%	109.9%
		Available>>	28	28	28	28	28	26	26	28	30	30	30	30	29	31			
		Percentage>>	108%	108%	108%	108%	108%	100%	100%	108%	115%	115%	115%	115%	112%	119%			
Marked Units	434	Required>>	309	309	309	309	309	309	309	309	309	309	309	309	309	309	356	81.9%	115.1%
		Available>>	352	356	356	356	363	349	356	348	348	348	348	359	370	370			
		Percentage>>	114%	115%	115%	115%	117%	113%	115%	113%	113%	113%	113%	116%	120%	120%			
Loadpacker	124	# in Fleet>>	124	124	124	----	124	124	124	124	H	124	----	124	124	124	91	73.0%	108.7%
		Required>>	84	84	66	----	88	89	89	84	H	66	----	88	89	89			
		Available>>	92	91	94	----	89	92	88	87	H	87	----	90	93	93			
		Percentage>>	110%	108%	142%	----	101%	103%	99%	104%	H	132%	----	102%	104%	104%			
Roll-Off (1 axle)	4	Available>>	3	3	3	----	3	3	3	3	H	3	----	3	3	2	3	72.7%	
		Percentage>>	75%	75%	75%	----	75%	75%	75%	75%	H	75%	----	75%	75%	50%			
Roll-Off (2 axle)	18	Required>>	11	11	11	----	11	11	11	11	H	11	----	11	11	11	11	57.4%	102.5%
		Available>>	9	12	12	----	12	10	11	12	H	12	----	12	10	12			
		Percentage>>	82%	109%	109%	----	109%	91%	100%	109%	H	109%	----	109%	91%	109%			

PERCENT OF TYPE IN FLEET AVAILABLE





CITISTAT
Accident Repair Report

February 03, 2005 through February 16, 2005

		FY2003		FY2004		FY2005 YTD		CURRENT PERIOD	
		Accidents	#Vehicles Totaled	Accidents	#Vehicles Totaled	Accidents	#Vehicles Totaled	Accidents	#Vehicles Totaled ¹
Totals		833	21	837	48	497	44	10	2
Department		¹ Indicates declared totaled this period							
FIRE		125	-	156	2	123	-	4	-
POLICE		410	10	416	32	229	33	3	-
DPW		171	5	132	6	78	3	2	1
TRANSPORTATION		101	4	87	3	40	4	-	-
HEALTH		5	-	4	1	1	-	-	-
HCD		4	1	12	2	6	3	1	1
HABC		-	-	1	-	-	-	-	-
SHERIFF'S DEPARTMENT		8	-	12	1	11	1	-	-
STATE'S ATTORNEY		-	-	-	-	-	-	-	-
CONVENTION CENTER		-	-	-	-	-	-	-	-
RECREATION & PARKS		7	1	14	1	5	-	-	-
Other		-	-	-	-	1	-		
PERS	Jeeps	-	-	-	-	-	-		
PURCH	Heavy Trucks	-	-	-	-	-	-		
PLANNING	Sedans	-	-	-	-	-	-		
LAW	Sedans	-	-	-	-	-	-		
LABOR COMM	Sedans	-	-	-	-	-	-		
ELECTIONS	Sedans	-	-	-	-	-	-		
ARENA	Light Trucks	-	-	-	-	-	-		
MAYOR'S OFFICE		-	-	2	-	2	-	-	-
OCCUPATIONAL MEDICINE		-	-	1	-	-	-	-	-
PROMOTION AND TOURISM		-	-	-	-	-	-	-	-
CITY COUNCIL PRESIDENT		-	-	1	-	1	-	-	-



\$2,238	AVG REPAIR COST
\$22,382	TOTAL REPAIR COST
\$938,023	YTD REPAIR COST
10	COUNT

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CITISTAT
Fleet Inventory by Agency

February 03, 2005 through February 16, 2005

Department	Current Period		Prior Period		Change	
	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
FIRE DEPT. Total	45	231	44	231	-	-
POLICE DEPT. Total	282	747	282	748	-	(1)
DPW Total	446	1,224	446	1,219	-	5
HEALTH DEPT. Total	3	56	3	57	-	(1)
HCD Total	46	54	46	54	-	-
HABC Total	329	-	329	-	-	-
SHERIFF'S DEPARTMENT Total	9	43	9	43	-	-
STATE'S ATTORNEY'S OFFICE Total	1	2	1	2	-	-
CONVENTION CENTER Total	5	10	5	10	-	-
DEPT. OF RECREATION & PARKS Total	166	238	166	238	-	-
ENOCH PRATT LIBRARY Total	1	16	1	16	-	-
COURTHOUSE Total	-	1	-	1	-	-
DEPT. OF EDUCATION Total	292	-	292	-	-	-
DEPT OF FINANCE Total	9	13	9	13	-	-
LAW DEPARTMENT Total	-	3	-	3	-	-
MAYOR'S OFFICE Total	2	12	2	12	-	-
COMMISSION ON AGING Total	-	1	-	1	-	-
ART MUSEUM Total	-	-	-	-	-	-
COMPTROLLER'S OFFICE Total	-	4	-	4	-	-
CITY COUNCIL Total	-	2	-	2	-	-
DEPT. OF PLANNING Total	-	3	-	3	-	-
BOARD OF ELECTIONS Total	-	1	-	1	-	-
MUNICIPAL GOLF CORP. Total	6	-	6	-	-	-
OCCUPATIONAL MEDICINE Total	-	2	-	2	-	-
TRANSPORTATION Total	198	598	198	598	-	-
ECONOMIC DEVELOPMENT Total	2	6	2	6	-	-
PROMOTION & ARTS Total	2	-	2	-	-	-
CABLE & COMMUNICATIONS Total	-	3	-	3	-	-
TO BE REASSIGNED/DISPOSED Total	83	226	83	220	-	6
Fleet Total By Code	1,927	3,496	1,926	3,487	-	9
Fleet Grand Total	5,423		5,413		9	

In order to expand or contract the sheet, go to the left of cell A1 and choose 1 to contract and 2 to expand

FLEET TOTALS SUMMARY				
Owner	Class	Number of pieces in this group	Previous Count	Change
1	Equipment	966	966	0
1	Gas Can	71	71	0
1	Vehicle	890	889	1
2	Equipment	410	410	0
2	Vehicle	3,086	3,077	9
	TOTALS	5,423	5,413	10

DETAILED INVENTORY CHANGES	
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Vehicle Number	Bureau	Model Year	Make	Model	Description	Cost
100	Fire Department	1992	BARTH		CRITICAL CARE VAN	\$100,000.00

Vehicle Number	Bureau	Model Year	Make	Model	Description	Cost
2046	Water Department	2005	FORD	RANGER	PICKUP TRUCK	\$12,598.00
2061	Water Department	2005	FORD	RANGER	PICKUP TRUCK	\$12,598.00
2065	Water Department	2005	FORD	RANGER	PICKUP TRUCK	\$12,598.00
2066	Water Department	2005	FORD	RANGER	PICKUP TRUCK	\$12,598.00
2080	Water Department	2005	FORD	RANGER	PICKUP TRUCK	\$12,598.00
2086	Water Department	2005	FORD	RANGER	PICKUP TRUCK	\$12,598.00
2100	Water Department	2005	FORD	RANGER	PICKUP TRUCK	\$12,598.00
3872	Solid Waste	2005	MITSUBISHI	FM657	LOADPACKER	\$91,978.88
3874	Solid Waste	2005	MITSUBISHI	FM657	LOADPACKER	\$91,978.88

Total	\$272,143.76
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**CITISTAT**

Abuse Reports

February 03, 2005 through February 16, 2005

FLEET MANAGEMENT

	2-WEEK REPORTING PERIODS					AVERAGES		
	12/23-1/05	1/06-1/19	1/20-2/02	2/03-2/16/05		FY 03	FY 04	FY05 TD
TOTAL FOR PERIOD	21	7	45	9	20%	20.9	27.7	12.0
Public Works Total			24		%	12.4	13.8	-
General Services						0.0	0.7	-
Solid Waste	7	4	18	4	22%	9.1	10.3	4.9
Water & Waste Water	8		6	4	67%	3.2	4.4	2.6
DPW - Emergency Mgmt						0.3	0.0	-
Transportation	3	2	15		%	4.9	6.3	-
Police	2	1	4	1	25%	1.3	7.4	1.7
Fire						0.5	2.4	-
Health Department						0.1	1.5	-
H.C.D.						0.2	2.0	-
Cable and Com						0.0	0.0	-
Sheriff's Office						0.1	1.0	-
Abandoned Vehicles						0.0	0.0	-
Parks	1		2		%	1.1	2.5	-
Convention Center						0.0	0.0	-
Enoch Pratt Library						0.2	0.0	-
Baltimore Arena						0.1	0.0	-
State's Attorney						0.5	0.0	-
Finance						0.5	0.5	-



CITISTAT
VEHICLE ABUSE DETAILS
February 03, 2005 through February 16, 2005

\$842	TOTAL COST
9	COUNT

Veh	Year	Vehicle Type	Dept	Agency	Date of Incident	RO	Location	Type of Abuse	Cost
3828	1994	HEAVY TRUCK	DPW	W&WW MAINT & REP STORM SYS	2/7/2005	131087	CENTRAL	CAME IN FOR HYDRAULIC REPAIRS AND NOTICED AUGER BOX AND SPINNER CAKED WITH SALT AND NEED TO BE CLEANED.	\$151.88
2490	1999	PICKUP	DPW	W&WW SEWER MAINT & REP	2/4/2005	130859	CALVERTON	KEYS LOCKED INSIDE VEHICLE, AGENCY DID NOT HAVE SPARE SET. VENDOR HAD TO BE CALLED IN.	\$0.00
3587	1990	HEAVY TRUCK	DPW	SOLID WASTE	2/8/2005	131208	PULASKI	BROKEN STROBE LIGHT, NO REPORT SUBMITTED.	\$36.11
3566	1990	HEAVY TRUCK	DPW	SOLID WASTE	2/8/2005	131237	YORK	ROAD CALL. GONE ON ARRIVAL. NO CALL BACK.	\$0.00
3619	2000	HEAVY TRUCK	DPW	SOLID WASTE	2/4/2005	130845	CENTRAL	TAILGATE HAD TO BE INSTALLED.	\$105.10
3804	2004	LOADPACKER	DPW	SOLID WASTE	2/7/2005	131071	CENTRAL	RIM DAMAGED. NO REPORT SUBMITTED.	\$344.05
8166	1994	HEAVY TRUCK	DPW	W&WW UTILITY MAINT	2/8/2005	131228	YORK	ROAD CALL, OUT OF FUEL. NO REPORT OR PRETRIP SUBMITTED.	\$154.26
4121	1995	HEAVY TRUCK	DPW	W&WW UTILITY MAINT	2/2/2005	130525	CENTRAL	TARP ARMS BENT. NO REPORT NOTED. SENT TO VENDOR. ESTIMATE APPROX. \$700.00	\$0.00
8772	2001	CROWN VICTORIA	POL	POLICE DEPT	2/7/2005	131017	CENTRAL	BODY DAMAGE WITH NO REPORT SUBMITTED.	\$50.18



CITISTAT
VEHICLE ABUSE DETAILS
February 03, 2005 through February 16, 2005

\$842	TOTAL COST
9	COUNT

[illegible]



CITISTAT
VEHICLE ABUSE DETAILS
February 03, 2005 through February 16, 2005

\$842	TOTAL COST
9	COUNT

Veh	Year	Vehicle Type	Dept	Agency	Date of Incident	RO	Location	Type of Abuse	Cost



OVERDUE P.M.'S

February 03, 2005 through February 16, 2005

DEPARTMENT	BUREAU	VEHICLE NO.	TYPE	CONTACT	NO. OF OVERDUE P.M.'S
DPW	Solid Waste	003763	Load Packer	Rosko	
DPW	Solid Waste	003771	Load Packer	Rosko	
DPW	Solid Waste	003931	Sweeper	Rosko	
DPW	Solid Waste	008159	EZ Pack	Rosko	
DPW	Solid Waste	008162	EZ Pack	Rosko	
DPW	Solid Waste	033807	Load Packer	Rosko	
DPW	Solid Waste	913439	Dump	Rosko	
DPW	Solid Waste	942014	Pickup	Rosko	
DPW	Solid Waste	953357	Load Packer	Rosko	
DPW	Solid Waste	953358	Load Packer	Rosko	
DPW	Solid Waste	983779	Load Packer	Rosko	
DPW	Solid Waste	983813	Load Packer	Rosko	
DPW	Water & W W	903479	Utility	Berube	
DPW	Water & W W	041398	Cavalier	Berube	
DPW	Water & W W	931333	Shadow	Berube	
DPW	Water & W W	948167	Dump	Berube	
DPW	Water & W W	952260	Pickup	Berube	17
FINANCE	Purchasing			Nelson	0
FIRE	Fire			Stinnett	0
HEALTH	Health	031155	Cavalier	Johnson	
HEALTH	Health	041966	Van	Johnson	2
HCD	Housing			Smith	0
POLICE DEPARTMENT	Police	008817	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	019048	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	019056	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	019652	Van	Birenbaum	
POLICE DEPARTMENT	Police	019896	Utility	Birenbaum	
POLICE DEPARTMENT	Police	028679	Cavalier	Birenbaum	
POLICE DEPARTMENT	Police	038940	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	048901	Cavalier	Birenbaum	
POLICE DEPARTMENT	Police	949478	Jeep	Birenbaum	
POLICE DEPARTMENT	Police	958622	Cavalier	Birenbaum	
POLICE DEPARTMENT	Police	968763	Intrepid	Birenbaum	
POLICE DEPARTMENT	Police	968766	Intrepid	Birenbaum	
POLICE DEPARTMENT	Police	978654	Cavalier	Birenbaum	
POLICE DEPARTMENT	Police	978658	Cavalier	Birenbaum	
POLICE DEPARTMENT	Police	988704	Cavalier	Birenbaum	
POLICE DEPARTMENT	Police	989625	Van	Birenbaum	
POLICE DEPARTMENT	Police	989627	Van	Birenbaum	17

**OVERDUE P.M.'S****February 03, 2005 through February 16, 2005**

DEPARTMENT	BUREAU	VEHICLE NO.	TYPE	CONTACT	NO. OF OVERDUE P.M.'S
RECREATION & PARKS	Parks			Dallas	0
SHERIFF'S DEPARTMENT	Sheriff			Gibson	0
TRANSPORTATION	Maintenance	893585	Stake Body	Copeland	1
TOTAL					37



Comparison of Direct to Indirect Labor by shop

February 03, 2005 through February 16, 2005

	<u>Direct Labor</u>				<u>Indirect Labor</u>				<u>Total Labor</u>			
6700 Pulaski Highway	568	9	\$39,358		89	0	\$2,056		657	9	\$41,414	13.4%
Calverton Road	506	39	\$38,310		111	0	\$2,494		617	39	\$40,804	16.9%
Central - Body Shop	132	0	\$8,967		53	0	\$1,214		185	0	\$10,181	28.5%
Central - Car Area	426	61	\$35,049		218	0	\$5,021		644	61	\$40,070	30.9%
Central - Heavy Equipment	395	33	\$30,100		58	0	\$1,332		453	33	\$31,432	11.9%
Central - Truck Shop	1085	31	\$76,679		217	0	\$4,986		1302	31	\$81,665	16.3%
Central - Weld,Hydraulic, Blacksmith, Machine Shop	403	30	\$30,363		205	0	\$4,719		608	30	\$35,082	32.1%
Fallsway Shop	467	50	\$36,691		95	0	\$2,192		562	50	\$38,883	15.6%
Fire Maintenance	280	6	\$19,585		62	0	\$1,428		342	6	\$21,013	17.8%
Lewin Avenue	528	1	\$35,874		100	0	\$2,293		628	1	\$38,167	15.8%
Liberty Dam Shop	46	4	\$3,460		18	0	\$427		64	4	\$3,887	27.1%
Mechanic Shop - 6400 Pulaski Hgwy	164	0	\$11,073		36	0	\$819		199	0	\$11,891	17.9%
Tire Shop	15	0	\$8,036		0	0	\$0		15	0	\$8,036	0.0%
York Road	226	0	\$15,293		39	0	\$871		265	0	\$16,163	14.7%
Back River	96	0	\$6,518		12	0	\$272		108	0	\$6,791	11.0%
	5337	265	\$395,355		1313	0	\$30,123		6650	265	\$425,479	



CITISTAT

February 03, 2005 through February 16, 2005

FUEL CONSUMPTION BY AGENCY (in gallons)

AGENCY	CURRENT PERIOD		PRIOR PERIOD		Change			
	2/03-2/16		1/20-2/02					
	Gasoline	Diesel	Gasoline	Diesel	Gasoline	%	Diesel	%
POLICE	50,016	433	47,805	574	2,212	5%	(141)	-25%
PUBLIC WORKS	16,471	32,819	20,654	42,241	(4,184)	-20%	(9,422)	-22%
HABC	4,989	491	5,582	866	(592)	-11%	(375)	-43%
EDUCATION	3,432	2,698	4,378	3,331	(946)	-22%	(633)	-19%
REC & PARKS	2,052	1,189	2,414	2,784	(362)	-15%	(1,595)	-57%
FIRE	1,723	11,881	2,122	12,364	(398)	-19%	(482)	-4%
HCD	1,514	603	1,583	498	(70)	-4%	105	21%
TRANSPORTATION	5,592	7,301	9,019	20,148	(3,427)	-38%	(12,847)	-64%
HEALTH	776	39	893	45	(116)	-13%	(6)	-13%
OTHERS					-	0%	-	0%
<i>Municipal Golf Corp.</i>	137		36		101	281%	-	0%
<i>City Council</i>			19		(19)	-100%	-	0%
<i>Civic Center</i>					-	0%	-	0%
<i>Personnel</i>					-	0%	-	0%
<i>Comptroller's Office</i>	52		68		(15)	-22%	-	0%
<i>Convention Center</i>	62	21	168	86	(107)	-63%	(66)	-76%
<i>Social Services</i>					-	0%	-	0%
<i>Finance</i>	190	63	161	112	30	18%	(48)	-43%
<i>Law</i>	39		39		0	0%	-	0%
<i>Library</i>	630		613		17	3%	-	0%
<i>Mayor's Office</i>	484		408		76	19%	-	0%
<i>Occupational Medicine</i>	30		48		(18)	-37%	-	0%
<i>Planning</i>					-	0%	-	0%
<i>State's Attorney</i>	40		20		20	103%	-	0%
<i>Election Board</i>	20				20	0%	-	0%
<i>Art Museum</i>					-	0%	-	0%
<i>Sheriff's Office</i>	147		140		6	4%	-	0%
SUBTOTAL	88,396	57,537	96,167	83,048	(7,772)	-8%	(25,512)	-31%
UNACCOUNTED	35	(141)	278	369	(243)	-87%	(510)	-138%
TOTAL	88,431	57,396	96,445	83,417	(8,015)	-8%	(26,022)	-31%



DPW - GENERAL SERVICES CITISTAT

February 03, 2005 through February 16, 2005

(+)=Fuel Short (-)=Fuel Over

UNACCOUNTED FUEL

		CURRENT PERIOD		PRIOR PERIOD		USING ABSOLUTE VALUES			
SITE	STA #	2/03-2/16		1/20-2/02		Change			
		Gasoline	Diesel	Gasoline	Diesel	Gas	%	Diesel	%
General Services									
Mid-town Towing - 405-425 Front St. (A)	#1	19	(18)	104	105	85	81%	87	83%
Central Garage - 101 Dickman St. (A)	#6	7	7	0	75	7	6800%	68	91%
NW Substation - 4410 Lewin Ave (A)	#3	(2)	(11)	12	(25)	9	80%	15	-58%
Mobile #26 - Fuel Systems Mobile Trucks	#26					-		-	
NE Subsation - 4325 York Rd	#8	(2)	(3)	(5)	(0)	3	-65%	(3)	725%
Solid Waste									
NE Yard-6101 Bowley's Ln.	#2					-		-	
NW Yard-2840 Sisson St.	#10				(2)	-		2	-100%
W Yard-701 Reedbird Ave.	#30				(5)	-		5	-100%
Mobile #31 - Quarantine Landfill	#31					-		-	
Water & Wastewater									
Back River Plant-8201 Eastern Blvd (A)	#70	4	1	7	1	3	38%	0	20%
Liberty Dam-5685 Oakland Mills Rd	#41			(0)	(0)	0	-100%	0	-100%
Mobile #27 - 2947 Washington Blvd	#27				(1)	-		1	-100%
Patapsco Plant-3501 Asiatic Ave (A)	#9	1	(0)	0	(1)	(1)	-700%	1	-86%
Loch Raven Dam-9800 Loch Raven Dr.	#42					-		-	
Prettyboy Dam-18514 Prettyboy Dam Rd	#43					-		-	
Montebello Plant-3901 Hillen Rd.	#44					-		-	
Education									
Education-1120 E. 20th St. (A)	#11	5	(90)	160	218	155	97%	129	59%
Transportation									
Mobile #33 - DOT-6400 Pulaski Hwy.#3517	#33					-		-	
Water Dept. - 804 N. Haven St.	#28					-		-	
Rec & Parks									
Druid Hill Pk.-Rec & Pks-2600 Madison (A)	#54	2	0	(0)	(0)	(2)	2000%	0	-50%
Patterson Pk.-Rec & Parks-2601 E. Balto.	#53				(0)	-		0	-100%
Gwynns Falls Pk.-2905 Hillsdale Rd.	#52				1	-		1	100%
Clifton Pk.-Rec & Pks-2701 St. Lo. Dr.	#51		(10)		4	-		(6)	-150%
Carroll Pk.-Rec & Parks-2100 Wash. Blvd.	#50	1				(1)		-	
Fire Department									
Liberty Engine #40-Fire-3609 Liberty Hgths	#81	(0)	(17)	0	(1)	(0)	-100%	(17)	2767%
Fire Maint.-1407 Key Hwy	#80					-		-	
Convention Center - 1 West Pratt St.									
Baltimore Municipal Golf Corp.									
Pine Ridge-2101 Dulaney Valley Rd.						-		-	
Mt. Pleasant-6001 Hillen Rd.						-		-	
Mobile-Carroll Pk.-2100 Wash. Blvd.						-		-	
Total		35	(141)	278	369				



CITISTAT

2 -WEEK USAGE STATISTICS

FUEL DISBURSED BY SITE

February 03, 2005 through February 16, 2005

SITE	STA #	CURRENT PERIOD		CURRENT PERIOD		CURRENT PERIOD		PRIOR PERIOD		PRIOR PERIOD		PRIOR PERIOD	
		Fuel Disbursed		Unaccounted Fuel		% of Fuel Loss		Fuel Disbursed		Unaccounted Fuel		% of Fuel Loss	
		2/03-2/16		2/03-2/16		2/03-2/16		1/20-2/02		1/20-2/02		1/20-2/02	
		Gasoline	Diesel	Gasoline	Diesel	Gasoline	Diesel	Gasoline	Diesel	Gasoline	Diesel	Gasoline	Diesel
General Services													
Mid-town Towing - 405-425 Front St. (A)	1	61,182	20,795	19	(18)	0.0%	-0.1%	61,117	28,285	104	105	0.2%	0.4%
Central Garage - 101 Dickman St. (A)	6	5,157	4,317	7	7	0.1%	0.2%	6,945	8,099	0	75	0.0%	0.9%
NW Substation - 4410 Lewin Ave (A)	3	5,757	2,939	(2)	(11)	0.0%	-0.4%	7,790	5,954	12	(25)	0.1%	-0.4%
Mobile #26 - Fuel Systems Mobile Trucks	26												
NE Substation - 4325 York Rd	8	8,094	4,990	(2)	(3)	0.0%	-0.1%	10,422	8,713	(5)	(0)	0.0%	0.0%
Solid Waste													
NE Yard-6101 Bowley's Ln.	2												
NW Yard-2840 Sisson St.	10		5,840				0.0%		7,225		(2)		0.0%
W Yard-701 Reedbird Ave.	30		5,943				0.0%		8,226		(5)		-0.1%
Mobile #31 - Quarantine Landfill	31		5,951				0.0%		6,140				0.0%
Water & Wastewater													
Back River Plant-8201 Eastern Blvd (A)	70	2,029	414	4	1	0.2%	0.2%	2,391	1,053	7	1	0.3%	0.1%
Liberty Dam-5685 Oakland Mills Rd	41	225	107			0.0%	0.0%	326	337	(0)	(0)	0.0%	-0.1%
Mobile #27 - 2947 Washington Blvd	27	227	748			0.0%	0.0%	105	796		(1)	0.0%	-0.1%
Patapsco Plant-3501 Asiatic Ave (A)	9	738	169	1	(0)	0.1%	-0.1%	707	371	0	(1)	0.0%	-0.2%
Loch Raven Dam-9800 Loch Raven Dr.	42	67	101			0.0%	0.0%	222	302			0.0%	0.0%
Prettyboy Dam-18514 Prettyboy Dam Rd	43	85	124			0.0%	0.0%	160	265			0.0%	0.0%
Montebello Plant-3901 Hillen Rd.	44	16	24			0.0%	0.0%	7	42			0.0%	0.0%
Education													
Education-1120 E. 20th St. (A)	11	2,452	2,536	5	(90)	0.2%	-3.5%	3,255	3,086	160	218	4.9%	7.1%
Transportation													
Mobile #33 - DOT-6400 Pulaski Hwy.#3517	33	110	793			0.0%	0.0%	193	1,531			0.0%	0.0%
Water Dept. - 804 N. Haven St.	28												
Rec & Parks													
Druid Hill Pk.-Rec & Pks-2600 Madison (A)	54	1,455	611	2	0	0.1%	0.0%	1,599	1,169	(0)	(0)	0.0%	0.0%
Patterson Pk.-Rec & Parks-2601 E. Balto.	53	305	37			0.0%	0.0%	398	249		(0)	0.0%	-0.1%
Gwynns Falls Pk.-2905 Hillsdale Rd.	52	277	97			0.0%	0.0%	295	570		1	0.0%	0.2%
Clifton Pk.-Rec & Pks-2701 St. Lo. Dr.	51	104	44		(10)	0.0%	-22.7%	245	352		4	0.0%	1.1%
Carroll Pk.-Rec & Parks-2100 Wash. Blvd.	50	111	23	1		0.9%	0.0%	189	14			0.0%	0.0%
Fire Department													
Liberty Engine #40-Fire-3609 Liberty	81	40	587	(0)	(17)	-0.5%	-2.9%	79	579	0	(1)	0.1%	-0.1%
Fire Maint.-1407 Key Hwy	80		184				0.0%						
Convention Center - 1 West Pratt St.		14	21				0.0%		62		2		3.6%
Baltimore Municipal Golf Corp.													
Pine Ridge-2101 Dulaney Valley Rd.													
Mt. Pleasant-6001 Hillen Rd.													
Mobile-Carroll Pk.-2100 Wash. Blvd.													
Total		88,431	57,395	35	(141)	0.0%	-0.2%	96,445	83,420	278	371	0.3%	0.4%

(A) = Automated